

Public Notice
West Wildwood Board of Education
Public Hearing and Adoption of 2026-2027 School Budget

Notice is hereby given to the legal voters of the West Wildwood School District, in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Borough Hall of the West Wildwood Board of Education, 701 Glenwood Avenue, West Wildwood, NJ 08260 on May 4th., 2026 at 5:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Private School Placements	1	1	0
Pupils Sent to Other Districts - Reg Prog	13	15	21
Pupils Sent to Other Dists - Spec Ed Prog	11	11	2

Cape May - West Wildwood

Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	882,470	985,916	1,142,769
Total Tax Levy	10-121x	882,470	985,916	1,142,769
Unrestricted Miscellaneous Revenues	10-1XXX	25,584	2,759	20,000
Total Revenues from Local Sources		908,054	988,675	1,162,769
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	6,184	3,390	7,891
Categorical Special Education Aid	10-3132	37,987	48,005	46,523
Categorical Security Aid	10-3177	8,837	4,793	5,146
Total Revenues from State Sources		53,008	56,188	59,560
Budgeted Fund Balance-Operating Budget	10-303	0	511,409	267,788
Actual Revenues (Over)/Under Expenditures		203,926	0	0
Total Operating Budget		1,164,988	1,556,272	1,490,117
Total Revenues/Sources		1,164,988	1,556,272	1,490,117
Total Revenues/Sources Net of Transfers		1,164,988	1,556,272	1,490,117

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,029,864	1,304,155	1,207,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	11,945	47,639	48,139
Undistributed Expenditures-Central Services	11-000-251-XXX	12,000	12,000	12,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,242	8,000	8,000
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	102,945	120,000	150,000
Personal Services-Employee Benefits	11-XXX-XXX-2XX	992	1,800	1,800
Total Undistributed Expenditures		1,164,988	1,493,594	1,427,439
Total General Current Expense		1,164,988	1,493,594	1,427,439
Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	62,678
General Fund Grand Total		1,164,988	1,556,272	1,490,117
Total Expenditures/Appropriations		1,164,988	1,556,272	1,490,117
Total Expenditures Net of Transfers		1,164,988	1,556,272	1,490,117

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	250,000	250,000	164,202	164,202
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	897,325	693,399	267,788	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education. Information on this budget, programs and services is available from the West Wildwood Board of Education by calling the Board Secretary at 856-364-1016.

The complete budget will be on file and open to the public for examination at the West Wildwood Board of Education, Borough Hall, 701 Glenwood Ave, West Wildwood, NJ between the hours of 9:00 a.m. and 3:00 p.m. daily, except for Saturdays, Sundays, from the date of this publication to the date of the Public Hearing on May 4th, 2026.

By Order of the West Wildwood Board of Education.

Judson Moore
Judson Moore
Board Secretary