

# 2026 Municipal Budget

of the                     BOROUGH                     of STONE HARBOR County of  
CAPE MAY for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	1,500,000.00	2,400,000.00
2. Total Miscellaneous Revenues	3,700,332.82	5,212,182.99
3. Receipts from Delinquent Taxes	250,000.00	150,000.00
4. a) Local Tax for Municipal Purposes	17,967,705.48	16,999,580.98
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	17,967,705.48	16,999,580.98
Total General Revenues	23,418,038.30	24,761,763.97

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	7,649,594.00	7,561,294.00
Other Expenses	6,946,162.44	8,177,412.99
2. Deferred Charges & Other Appropriations	1,860,187.23	1,855,431.00
3. Capital Improvements	2,065,000.00	2,425,000.00
4. Debt Service (Include for School Purposes)	4,322,502.00	4,181,567.00
5. Reserve for Uncollected Taxes	574,592.63	561,058.98
Total General Appropriations	23,418,038.30	24,761,763.97
Total Number of Employees	82 FT / 155 PT	84 FT / 151 PT

2026 Dedicated	Water & Sewer	Utility Budget
<b>Summary of Revenues</b>		<b>Anticipated</b>
		2026
		2025
1. Surplus		334,509.00
2. Miscellaneous Revenues		5,442,000.00
3. Deficit (General Budget)		
Total Revenues	6,045,000.00	5,776,509.00
<b>Summary of Appropriations</b>		<b>2026 Budget</b>
		<b>Final 2025 Budget</b>
1. Operating Expenses: Salaries & Wages	760,000.00	690,000.00
Other Expenses	2,690,920.00	2,690,722.00
2. Capital Improvements	120,000.00	120,000.00
3. Debt Service	2,287,080.00	2,105,734.00
4. Deferred Charges & Other Appropriations	187,000.00	170,053.00
5. Surplus (General Budget)		
Total Appropriations	6,045,000.00	5,776,509.00
Total Number of Employees	20 PT	20 PT

Balance of Outstanding Debt			
	General	Water & Sewer	
Interest	4,325,879.46	8,071,844.33	
Principal	29,535,433.74	26,761,331.55	
Outstanding Balance	33,861,313.20	34,833,175.88	

Notice is hereby given that the budget and tax resolution was approved by the                     COUNCIL MEMBERS                     of the                     BOROUGH                     of STONE HARBOR, County of CAPE MAY on                     APRIL 7                    , 2026.

A hearing on the budget and tax resolution will be held at                     BOROUGH HALL                    , on                     MAY 5                    , 2026 at                     5:00                     o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of                     THE BOROUGH CLERK                     at the Municipal Building,                     9508 SECOND AVENUE, STONE HARBOR                     New Jersey,                     MONDAY - FRIDAY                     during the hours of                     9:00AM                     to                     4:00PM                    .