

2026 Municipal Budget

of the BOROUGH of WOODBINE County of
 CAPE MAY for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	665,000.00	623,725.00
2. Total Miscellaneous Revenues	5,221,768.90	6,105,384.09
3. Receipts from Delinquent Taxes	19,450.00	13,725.00
4. a) Local Tax for Municipal Purposes	417,671.05	417,709.09
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	417,671.05	417,709.09
Total General Revenues	6,323,889.95	7,160,543.18

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	425,800.00	424,300.00
Other Expenses	5,530,370.60	6,473,288.09
2. Deferred Charges & Other Appropriations	193,033.00	137,278.00
3. Capital Improvements	105,000.00	95,000.00
4. Debt Service (Include for School Purposes)		
5. Reserve for Uncollected Taxes	69,686.35	30,677.09
Total General Appropriations	6,323,889.95	7,160,543.18
Total Number of Employees		

Dedicated Water Sewer	Utility Budget	
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	178,122.95	234,804.00
2. Miscellaneous Revenues	410,000.00	353,000.00
3. Deficit (General Budget)		
Total Revenues	588,122.95	587,804.00
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	80,000.00	80,000.00
Other Expenses	371,820.00	368,176.93
2. Capital Improvements	25,000.00	20,000.00
3. Debt Service	98,402.95	98,654.00
4. Deferred Charges & Other Appropriations	12,900.00	20,973.07
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	588,122.95	587,804.00
Total Number of Employees		

Dedicated Airport	Utility Budget	
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	110,750.00	108,200.00
2. Miscellaneous Revenues	400,000.00	430,000.00
3. Deficit (General Budget)		
Total Revenues	510,750.00	538,200.00
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	45,000.00	45,000.00
Other Expenses	431,750.00	434,200.00
2. Capital Improvements	0.00	25,000.00
3. Debt Service		
4. Deferred Charges & Other Appropriations	4,000.00	4,000.00
5. Surplus (General Budget)	30,000.00	30,000.00
Total Appropriations	510,750.00	538,200.00
Total Number of Employees		

Balance of Outstanding Debt

	General	Water Sewer	Airport
Interest		943,386.91	
Principal		2,890,170.35	
Outstanding Balance	0.00	3,833,557.26	0.00

Notice is hereby given that the budget and tax resolution was approved by the _____ the Council
of the _____ Borough _____ of _____ Woodbine _____, County of
_____ Cape May _____ on _____ March 19, 2026 _____, .

A hearing on the budget and tax resolution will be held at _____ Borough Hall _____, on
_____ April 16, 2026 _____, at _____ 7:30 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ Borough Clerk _____ at
the Municipal Building, _____ 501 Washington Avenue, Woodbine _____ New Jersey,
_____ (609)861-2153 _____ during the hours of _____ 8:30 AM _____ to _____ 4:00 PM _____.